

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R700001) Narcotics Enforcement

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
Base	At the restoration level of funding.	Appropriation	8,613,894	8,613,894
		FTE	67.00	67.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
Appropriation		<u>\$ 8,613,894</u>	<u>\$ 8,613,894</u>	<u>\$ 8,613,894</u>
Total FTE		<u>67.00</u>	<u>67.00</u>	<u>67.00</u>